

ORDINANCE NO. 20-13**AN ORDINANCE SETTING THE 2014 CITY BUDGET AND SETTING
THE 2014 TAX LEVY ON PROPERTY AND TAX RATE**

AN ORDINANCE APPROPRIATING MONIES FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE CITY OF WEST LAFAYETTE, INDIANA, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2014, AND ENDING DECEMBER 31, 2014, INCLUDING ALL OUTSTANDING CLAIMS AND OBLIGATIONS, AND FIXING A TIME WHEN THE SAME SHALL TAKE EFFECT, AND SETTING THE TAX LEVIES AND TAX RATES TO MEET THE NECESSARY EXPENSES OF THE 2014 BUDGET OF THE CITY OF WEST LAFAYETTE, INDIANA.

SECTION 1.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CIVIL CITY OF WEST LAFAYETTE, INDIANA, that: for the expenses of the City government and its institutions for the fiscal year beginning January 1, 2014, and ending December 31, 2014, the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same and also subject to the conditions provided in this ordinance. Such sums herein appropriated shall be held otherwise expressly stipulated and provided by law.

SECTION 2.

That for the said fiscal year there is appropriated out of the GENERAL FUND of the City, the following:

MAYOR

100	Personal Services		\$138,994
		TOTAL	\$138,994

CLERK-TREASURER

100	Personal Services		\$2,244,550
200	Supplies		18,500
300	Other Services and Charges		466,229
		TOTAL	\$2,729,279

CITY COURT

100	Personal Services		\$20,635
300	Other Services and Charges		200
		TOTAL	\$20,835

COMMON COUNCIL

100	Personal Services		\$37,581
300	Other Services and Charges		2,520
		TOTAL	\$40,101

ENGINEERING DEPARTMENT

100	Personal Services	\$248,623
200	Supplies	12,000
300	Other Services and Charges	22,825
TOTAL		<u>\$283,448</u>

CITY HALL

200	Supplies	\$ 4,300
300	Other Services and Charges	114,480
500	Debt Service	2,862
TOTAL		<u>\$121,642</u>

POLICE DEPARTMENT

100	Personal Services	\$4,254,903
200	Supplies	302,300
300	Other Services and Charges	300,707
TOTAL		<u>\$4,857,910</u>

FIRE DEPARTMENT

100	Personal Services	\$2,880,259
200	Supplies	84,400
300	Other Services and Charges	102,080
TOTAL		<u>\$3,066,739</u>

POLICE MERIT COMMISSION

100	Personal Services	\$ 775
300	Other Services and Charges	12,320
TOTAL		<u>\$13,095</u>

LEGAL

300	Other Services and Charges	\$80,275
TOTAL		<u>\$80,275</u>

TOTAL GENERAL FUND		<u>\$11,352,318</u>
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SECTION 3.

That for the said fiscal year, there is hereby appropriated out of the PARKS AND RECREATION FUND of said City, the following:

100	Personal Services	\$ 900,490
200	Supplies	88,642
300	Other Services and Charges	236,239
TOTAL PARKS AND RECREATION FUND		<u>\$1,225,371</u>

SECTION 4.

That for said fiscal year, there is hereby appropriated out of the CUMULATIVE FIREFIGHTING BUILDING AND EQUIPMENT FUND of said City, the following:

300	Services	\$15,000
400	Capital Outlay	23,000
TOTAL CUMULATIVE FIREFIGHTING BUILDING & EQUIPMENT FUND		\$38,000

SECTION 5.

That for the said fiscal year, there is hereby appropriated out of the CUMULATIVE CAPITAL DEVELOPMENT FUND of said City, the following:

100	Personal	\$ 164,257
200	Supplies	73,558
300	Other Services and Charges	335,780
400	Capital Outlay	233,650
TOTAL CUMULATIVE CAPITAL DEVELOPMENT FUND		\$807,245

SECTION 6.

That for said fiscal year, there is hereby appropriated out of the POLICE PENSION FUND of said City, the following:

100	Personal Services	\$ 22,984
300	Other Services and Charges	730,594
TOTAL POLICE PENSION FUND		\$753,578

SECTION 7.

That for the said fiscal year, there is hereby appropriated out of the FIRE PENSION FUND of said City, the following:

100	Personal Services	\$ 22,984
300	Other Services and Charges	609,524
TOTAL FIRE PENSION FUND		\$632,508

SECTION 8.

That for the said fiscal year, there is hereby appropriated out of the MOTOR VEHICLE HIGHWAY FUND of said City, the following:

100	Personal Services	\$479,408
200	Supplies	121,997
300	Other Services and Charges	67,600
400	Capital Outlay	586,000
500	Debt Service	142,820
TOTAL MOTOR VEHICLE HIGHWAY FUND		\$1,397,825

SECTION 9.

That for the said fiscal year, there is hereby appropriated out of the FIRE FIGHTING FUND of said City, the following:

300	Other Services and Charges	\$30,000
	TOTAL FIRE FIGHTING FUND	\$30,000

SECTION 10.

That for the said fiscal year, there is hereby appropriated out of the LOCAL ROAD AND STREET FUND of said City, the following:

200	Supplies	\$259,830
300	Other Services and Charges	4,000
400	Capital Outlay	55,000
	TOTAL LOCAL ROAD AND STREET FUND	\$318,830

SECTION 11.

That for the said fiscal year, there is hereby appropriated out of the ECONOMIC DEVELOPMENT INCOME TAX FUND of said City, the following:

100	Personal Services	\$ 248,638
200	Supplies	6,570
300	Other Services and Charges	884,031
400	Capital Outlay	40,000
500	Debt Service	447,000
	TOTAL ECONOMIC DEVELOPMENT INCOME TAX FUND	\$1,626,239

SECTION 12.

That for the said fiscal year, there is hereby appropriated out of the LAW ENFORCEMENT CONTINUING EDUCATION FUND of said City, the following:

200	Supplies	\$ 500
300	Other Services and Charges	17,500
	TOTAL LAW ENFORCEMENT CONTINUING EDUCATION FUND	\$18,000

SECTION 13.

That for the said fiscal year, there is hereby appropriated out of the PARKS NONREVERTING CAPITAL - POOL FUND of said City, the following:

200	Supplies	\$ 1,000
300	Other Services and Charges	10,000
400	Capital Outlay	27,500
	TOTAL PARKS NONREVERTING CAPITAL - POOL FUND	\$38,500

SECTION 14.

That for the said fiscal year, there is hereby appropriated out of the RENTAL HOUSING INSPECTION FUND of said City, the following:

100	Personal Services	\$130,285
200	Supplies	2,544
300	Other Services and Charges	26,106
TOTAL RENTAL HOUSING INSPECTION FUND		\$158,935

GRAND TOTAL OF BUDGET	\$18,397,349
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SECTION 15.

Appropriations for the 2014 City budget as shown on State Board of Accounts prescribed Budget Form 1 and Form 4-A for each fund and department are included herein.

SECTION 16.

BE IT FURTHER ORDAINED BY THE COMMON COUNCIL OF THE CITY OF WEST LAFAYETTE, INDIANA, that: the following tax levies and tax rates for the several funds of the City have been determined to be necessary for the purpose of raising revenue to meet the necessary expense of the City of West Lafayette for the fiscal year beginning January 1, 2014, and ending December 31, 2014.

SECTION 17.

LEVY ON PROPERTY

<u>Fund</u>	<u>Funds To Be Raised</u>	<u>Tax Rate</u>
General	\$ 8,002,604	\$ 0.9848
Parks and Recreation	1,055,788	0.1299
Cumulative Firefighting Building & Equipment	29,952	0.0037
Cumulative Capital Development	553,832	0.0682
TOTAL:	\$ 9,642,176	\$ 1.1866

Estimated Assessed Valuation is \$812,632,452 (80% of 2013 certified).

SECTION 18.

The levy and tax rate as shown on the State Board of Accounts prescribed Budget Form 4-B for each fund are included herein.

SECTION 19.

This ordinance shall be in full force and effect from and after its passage and signing by the Mayor.